

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,046.70	\$26,503.84	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,893.20	\$53,577.96	37	85,402.50	\$160,633.77	88	\$98,248.40	163.50%
A2b - Residential Conservation Services (RCS)	0.00	\$1,578.00	13	0.00	\$19,193.50	79	\$15,045.45	127.57%
A2c - Residential Retail	6,764.70	\$56,069.70	31	-21,323.70	\$186,099.58	107	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,469.22	4	0.00	\$20,706.04	12	\$0.00	0.00%
Res Subtotal	37,657.90	\$118,694.88	85.00	91,125.50	\$413,136.73	292	\$113,293.85	
Res % of Total	100.00%	99.29%	97.70%	74.50%	93.47%	95.74%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,567.00	\$11,990.07	2	\$37,430.84	32.03%
IE Subtotal	0.00	\$0.00	0.00	4,567.00	\$11,990.07	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	3.73%	2.71%	0.66%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$846.82	2	12,389.18	\$13,966.04	4	\$44,749.01	31.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	14,232.51	\$2,925.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$846.82	2.00	26,621.69	\$16,891.04	11	\$44,749.01	
C&I % of Total	0.00%	0.71%	2.30%	21.77%	3.82%	3.61%	22.89%	
Total	37,657.90	\$119,541.70	87	122,314.19	\$442,017.84	305	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.